



# Hindustan Shipyard Limited

Department of Defence Production, Ministry of Defence  
Visakhapatnam – 530005



## PROCUREMENT PROJECTIONS FOR NEXT 5 YEARS

1. Name of the Organization: **Hindustan Shipyard Limited**
2. Ministry/Department: **MoD/DDP** (Ministry/Department of Defence/Department of Defence Production)
3. Disclaimer: **The below information is purely indicative and MoD/DDP will not be liable to any potential bidder for any decision taken/not taken on the basis of the projected figures.**

<b>Table - 1 (Financial Year 2020-21)</b>					
<b>Sr. No.</b>	<b>Description of Item</b>	<b>Broad Specification Parameters</b>	<b>Quantity</b>	<b>Accounting Unit</b>	<b>Estimated Value of Procurement (INR)</b>
1.	Electrodes MS - 4 mm,3.15 mm, 2.5 mm	Electrodes MS - 4 mm,3.15 mm, 2.5 mm	922390	Nos	2337622.65
2.	Electrodes LH - 4 mm,3.15 mm, 2.5 mm	Electrodes LH - 4 mm,3.15 mm, 2.5 mm	148108	Nos	604133.64
3.	SS Electrodes - 3.15 mm	SS Electrodes - 3.15 mm	9703	Nos	119152.84
4.	Co2 Coils	Co2 Coils	100000	Kgs	9800000
5.	DA Gas	DA Gas	66015.5	Cub. M	11684743.5
6.	Compressed Oxygen	Compressed Oxygen	33910	Cub. M	915570
7.	Liquid Oxygen	Liquid Oxygen	578144	Cub. M	7776036.8
8.	Nitrogen Gas	Nitrogen Gas	627.5	Cub. M	21962.5
9.	Organ Gas	Organ Gas	4007	Cub. M	236413
10.	Co2 Gas	Co2 Gas	66572.5	Kgs	871434.025
11.	Bharat Cutting Gas	Bharat Cutting Gas	25760	Kgs	1183672
12.	Toiler Soap	Toiler Soap	8500.5	Nos	165249.72



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**Table - 1 (Financial Year 2020-21)**

<b>Sr. No.</b>	<b>Description of Item</b>	<b>Broad Specification Parameters</b>	<b>Quantity</b>	<b>Accounting Unit</b>	<b>Estimated Value of Procurement (INR)</b>
13.	Bar Soap	Bar Soap	569	Nos	9616.1
14.	Vim Powder	Vim Powder	670	Nos	6753.6
15.	Syne Cloth Thick	Syne Cloth Thick	323.5	Mtrs	16175
16.	Soft Soap	Soft Soap	753	Kgs	46686
17.	Cotton Rags	Cotton Rags	1114	Kgs	79383.64
18.	Cotton Waste	Cotton Waste	679.5	Kgs	30577.5
19.	Coconut Brooms	Coconut Brooms	828.5	Kgs	31557.565
20.	Syne Cloth Thin	Syne Cloth Thin	671.5	Mtrs	19204.9
21.	Napkins	Napkins	573.5	Nos	25234
22.	Turkey Towels	Turkey Towels	657	Nos	103103.01
23.	Naphthalene Balls	Naphthalene Balls	10	Kgs	1700
24.	Safety Shoes	Safety Shoes	738	Pairs	482725.8
25.	Safety Helmets	Safety Helmets	817.5	Nos	82068.825
26.	Boiler Suit	Boiler Suit	1275	Nos	881025
27.	Tube Lights	Tube Lights	500	Nos	18225
28.	Bulbs	Bulbs	3150	Nos	32067
29.	Staters	Staters	456	Nos	6384
30.	Chocks	Chocks	60.5	Nos	7986
31.	Insulation Tapes	Insulation Tapes	1328	Nos	13280
32.	Canvas Gloves	Canvas Gloves	1011.5	Pairs	44506
33.	Leather Gloves	Leather Gloves	769	Pairs	87773.66
34.	Nose Mask	Nose Mask	800	Nos	7200



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**Table - 2 (Financial Year 2021-22)**

<b><u>Sr. No.</u></b>	<b><u>Description of Item</u></b>	<b><u>Broad Specification Parameters</u></b>	<b><u>Quantity</u></b>	<b><u>Accounting Unit</u></b>	<b><u>Estimated Value of Procurement in INR</u></b>
1.	Electrodes MS - 4 mm,3.15 mm, 2.5 mm	Electrodes MS - 4 mm,3.15 mm, 2.5 mm	922390	Nos	2384375.103
2.	Electrodes LH - 4 mm,3.15 mm, 2.5 mm	Electrodes LH - 4 mm,3.15 mm, 2.5 mm	148108	Nos	616216.3128
3.	SS Electrodes - 3.15 mm	SS Electrodes - 3.15 mm	9703	Nos	121535.8968
4.	Co2 Coils	Co2 Coils	100000	Kgs	9996000
5.	DA Gas	DA Gas	66016	Cub. M	11918438.37
6.	Compressed Oxygen	Compressed Oxygen	33910	Cub. M	933881.4
7.	Liquid Oxygen	Liquid Oxygen	578144	Cub. M	7931557.536
8.	Nitrogen Gas	Nitrogen Gas	627.5	Cub. M	22401.75
9.	Organ Gas	Organ Gas	4007	Cub. M	241141.26
10.	Co2 Gas	Co2 Gas	66573	Kgs	888862.7055
11.	Bharat Cutting Gas	Bharat Cutting Gas	25760	Kgs	1207345.44
12.	Toiler Soap	Toiler Soap	8500.5	Nos	168554.7144
13.	Bar Soap	Bar Soap	569	Nos	9808.422
14.	Vim Powder	Vim Powder	670	Nos	6888.672
15.	Syne Cloth Thick	Syne Cloth Thick	323.5	Mtrs	16498.5
16.	Soft Soap	Soft Soap	753	Kgs	47619.72
17.	Cotton Rags	Cotton Rags	1114	Kgs	80971.3128
18.	Cotton Waste	Cotton Waste	679.5	Kgs	31189.05
19.	Coconut Brooms	Coconut Brooms	828.5	Kgs	32188.7163
20.	Syne Cloth Thin	Syne Cloth Thin	671.5	Mtrs	19588.998
21.	Napkins	Napkins	573.5	Nos	25738.68



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**Table - 2 (Financial Year 2021-22)**

<b><u>Sr. No.</u></b>	<b><u>Description of Item</u></b>	<b><u>Broad Specification Parameters</u></b>	<b><u>Quantity</u></b>	<b><u>Accounting Unit</u></b>	<b><u>Estimated Value of Procurement in INR</u></b>
22.	Turkey Towels	Turkey Towels	657	Nos	105165.0702
23.	Naphthalene Balls	Naphthalene Balls	10	Kgs	1734
24.	Safety Shoes	Safety Shoes	738	Pairs	492380.316
25.	Safety Helmets	Safety Helmets	817.5	Nos	83710.2015
26.	Boiler Suit	Boiler Suit	1275	Nos	898645.5
27.	Tube Lights	Tube Lights	500	Nos	18589.5
28.	Bulbs	Bulbs	3150	Nos	32708.34
29.	Staters	Staters	456	Nos	6511.68
30.	Chocks	Chocks	60.5	Nos	8145.72
31.	Insulation Tapes	Insulation Tapes	1328	Nos	13545.6
32.	Canvas Gloves	Canvas Gloves	1011.5	Pairs	45396.12
33.	Leather Gloves	Leather Gloves	769	Pairs	89529.1332
34.	Nose Mask	Nose Mask	800	Nos	7344
				<b>Total (in Rs.)</b>	<b>38504207.74</b>

**Table - 3 (Financial Year 2022-23)**

<b><u>Sr. No.</u></b>	<b><u>Description of Item</u></b>	<b><u>Broad Specification Parameters</u></b>	<b><u>Quantity</u></b>	<b><u>Accounting Unit</u></b>	<b><u>Estimated Value of Procurement in INR</u></b>
1.	Electrodes MS - 4 mm,3.15 mm, 2.5 mm	Electrodes MS - 4 mm,3.15 mm, 2.5 mm	922390	Nos	2455906.356



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**Table - 3 (Financial Year 2022-23)**

<b><u>Sr. No.</u></b>	<b><u>Description of Item</u></b>	<b><u>Broad Specification Parameters</u></b>	<b><u>Quantity</u></b>	<b><u>Accounting Unit</u></b>	<b><u>Estimated Value of Procurement in INR</u></b>
2.	Electrodes LH - 4 mm,3.15 mm, 2.5 mm	Electrodes LH - 4 mm,3.15 mm, 2.5 mm	148108	Nos	634702.8022
3.	SS Electrodes - 3.15 mm	SS Electrodes - 3.15 mm	9703	Nos	125181.9737
4.	Co2 Coils	Co2 Coils	100000	Kgs	10295880
5.	DA Gas	DA Gas	66015.5	Cub. M	12275991.52
6.	Compressed Oxygen	Compressed Oxygen	33910	Cub. M	961897.842
7.	Liquid Oxygen	Liquid Oxygen	578144	Cub. M	8169504.262
8.	Nitrogen Gas	Nitrogen Gas	627.5	Cub. M	23073.8025
9.	Organ Gas	Organ Gas	4007	Cub. M	248375.4978
10.	Co2 Gas	Co2 Gas	66572.5	Kgs	915528.5867
11.	Bharat Cutting Gas	Bharat Cutting Gas	25760	Kgs	1243565.803
12.	Toiler Soap	Toiler Soap	8500.5	Nos	173611.3558
13.	Bar Soap	Bar Soap	569	Nos	10102.67466
14.	Vim Powder	Vim Powder	670	Nos	7095.33216
15.	Syne Cloth Thick	Syne Cloth Thick	323.5	Mtrs	16993.455
16.	Soft Soap	Soft Soap	753	Kgs	49048.3116
17.	Cotton Rags	Cotton Rags	1114	Kgs	83400.45218
18.	Cotton Waste	Cotton Waste	679.5	Kgs	32124.7215
19.	Coconut Brooms	Coconut Brooms	828.5	Kgs	33154.37779
20.	Syne Cloth Thin	Syne Cloth Thin	671.5	Mtrs	20176.66794
21.	Napkins	Napkins	573.5	Nos	26510.8404
22.	Turkey Towels	Turkey Towels	657	Nos	108320.0223
23.	Napthelen Balls	Napthelen Balls	10	Kgs	1786.02



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**Table - 3 (Financial Year 2022-23)**

<b>Sr. No.</b>	<b>Description of Item</b>	<b>Broad Specification Parameters</b>	<b>Quantity</b>	<b>Accounting Unit</b>	<b>Estimated Value of Procurement in INR</b>
24.	Safety Shoes	Safety Shoes	738	Pairs	507151.7255
25.	Safety Helmets	Safety Helmets	817.5	Nos	86221.50755
26.	Boiler Suit	Boiler Suit	1275	Nos	925604.865
27.	Tube Lights	Tube Lights	500	Nos	19147.185
28.	Bulbs	Bulbs	3150	Nos	33689.5902
29.	Staters	Staters	456	Nos	6707.0304
30.	Chocks	Chocks	60.5	Nos	8390.0916
31.	Insulation Tapes	Insulation Tapes	1328	Nos	13951.968
32.	Canvas Gloves	Canvas Gloves	1011.5	Pairs	46758.0036
33.	Leather Gloves	Leather Gloves	769	Pairs	92215.0072
34.	Nose Mask	Nose Mask	800	Nos	7564.32
1.	Electrodes MS - 4 mm,3.15 mm, 2.5 mm	Electrodes MS - 4 mm,3.15 mm, 2.5 mm	922390	Nos	2455906.356
2.	Electrodes LH - 4 mm,3.15 mm, 2.5 mm	Electrodes LH - 4 mm,3.15 mm, 2.5 mm	148108	Nos	634702.8022
3.	SS Electrodes - 3.15 mm	SS Electrodes - 3.15 mm	9703	Nos	125181.9737
4.	Co2 Coils	Co2 Coils	100000	Kgs	10295880
5.	DA Gas	DA Gas	66015.5	Cub. M	12275991.52
6.	Compressed Oxygen	Compressed Oxygen	33910	Cub. M	961897.842
7.	Liquid Oxygen	Liquid Oxygen	578144	Cub. M	8169504.262
8.	Nitrogen Gas	Nitrogen Gas	627.5	Cub. M	23073.8025
9.	Organ Gas	Organ Gas	4007	Cub. M	248375.4978
10.	Co2 Gas	Co2 Gas	66572.5	Kgs	915528.5867



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**Table - 3 (Financial Year 2022-23)**

<b><u>Sr. No.</u></b>	<b><u>Description of Item</u></b>	<b><u>Broad Specification Parameters</u></b>	<b><u>Quantity</u></b>	<b><u>Accounting Unit</u></b>	<b><u>Estimated Value of Procurement in INR</u></b>
11.	Bharat Cutting Gas	Bharat Cutting Gas	25760	Kgs	1243565.803
12.	Toiler Soap	Toiler Soap	8500.5	Nos	173611.3558
13.	Bar Soap	Bar Soap	569	Nos	10102.67466
14.	Vim Powder	Vim Powder	670	Nos	7095.33216
15.	Syne Cloth Thick	Syne Cloth Thick	323.5	Mtrs	16993.455
16.	Soft Soap	Soft Soap	753	Kgs	49048.3116
17.	Cotton Rags	Cotton Rags	1114	Kgs	83400.45218
18.	Cotton Waste	Cotton Waste	679.5	Kgs	32124.7215
19.	Coconut Brooms	Coconut Brooms	828.5	Kgs	33154.37779
20.	Syne Cloth Thin	Syne Cloth Thin	671.5	Mtrs	20176.66794
21.	Napkins	Napkins	573.5	Nos	26510.8404
22.	Turkey Towels	Turkey Towels	657	Nos	108320.0223
23.	Naphthalene Balls	Naphthalene Balls	10	Kgs	1786.02
24.	Safety Shoes	Safety Shoes	738	Pairs	507151.7255
25.	Safety Helmets	Safety Helmets	817.5	Nos	86221.50755
26.	Boiler Suit	Boiler Suit	1275	Nos	925604.865
27.	Tube Lights	Tube Lights	500	Nos	19147.185
28.	Bulbs	Bulbs	3150	Nos	33689.5902
29.	Starters	Starters	456	Nos	6707.0304
30.	Chocks	Chocks	60.5	Nos	8390.0916
31.	Insulation Tapes	Insulation Tapes	1328	Nos	13951.968
32.	Canvas Gloves	Canvas Gloves	1011.5	Pairs	46758.0036





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**Table - 3 (Financial Year 2022-23)**

<b><u>Sr. No.</u></b>	<b><u>Description of Item</u></b>	<b><u>Broad Specification Parameters</u></b>	<b><u>Quantity</u></b>	<b><u>Accounting Unit</u></b>	<b><u>Estimated Value of Procurement in INR</u></b>
33.	Leather Gloves	Leather Gloves	769	Pairs	92215.0072
34.	Nose Mask	Nose Mask	800	Nos	7564.32

**Table - 4 (Financial Year 2023-24)**

<b><u>Sr. No.</u></b>	<b><u>Description of Item</u></b>	<b><u>Broad Specification Parameters</u></b>	<b><u>Quantity</u></b>	<b><u>Accounting Unit</u></b>	<b><u>Estimated Value of Procurement in INR</u></b>
1.	Electrodes MS - 4 mm,3.15 mm, 2.5 mm	Electrodes MS - 4 mm,3.15 mm, 2.5 mm	922390	Nos	2554142.61
2.	Electrodes LH - 4 mm,3.15 mm, 2.5 mm	Electrodes LH - 4 mm,3.15 mm, 2.5 mm	148108	Nos	660090.9143
3.	SS Electrodes - 3.15 mm	SS Electrodes - 3.15 mm	9703	Nos	130189.2527
4.	Co2 Coils	Co2 Coils	100000	Kgs	10707715.2
5.	DA Gas	DA Gas	66015.5	Cub. M	12767031.18
6.	Compressed Oxygen	Compressed Oxygen	33910	Cub. M	1000373.756
7.	Liquid Oxygen	Liquid Oxygen	578144	Cub. M	8496284.433
8.	Nitrogen Gas	Nitrogen Gas	627.5	Cub. M	23996.7546
9.	Organ Gas	Organ Gas	4007	Cub. M	258310.5177
10.	Co2 Gas	Co2 Gas	66572.5	Kgs	952149.7301
11.	Bharat Cutting Gas	Bharat Cutting Gas	25760	Kgs	1293308.435
12.	Toiler Soap	Toiler Soap	8500.5	Nos	180555.8101
13.	Bar Soap	Bar Soap	569	Nos	10506.78165





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**Table - 4 (Financial Year 2023-24)**

<b><u>Sr. No.</u></b>	<b><u>Description of Item</u></b>	<b><u>Broad Specification Parameters</u></b>	<b><u>Quantity</u></b>	<b><u>Accounting Unit</u></b>	<b><u>Estimated Value of Procurement in INR</u></b>
14.	Vim Powder	Vim Powder	670	Nos	7379.145446
15.	Syne Cloth Thick	Syne Cloth Thick	323.5	Mtrs	17673.1932
16.	Soft Soap	Soft Soap	753	Kgs	51010.24406
17.	Cotton Rags	Cotton Rags	1114	Kgs	86736.47027
18.	Cotton Waste	Cotton Waste	679.5	Kgs	33409.71036
19.	Coconut Brooms	Coconut Brooms	828.5	Kgs	34480.5529
20.	Syne Cloth Thin	Syne Cloth Thin	671.5	Mtrs	20983.73466
21.	Napkins	Napkins	573.5	Nos	27571.27402
22.	Turkey Towels	Turkey Towels	657	Nos	112652.8232
23.	Naphthalene Balls	Naphthalene Balls	10	Kgs	1857.4608
24.	Safety Shoes	Safety Shoes	738	Pairs	527437.7945
25.	Safety Helmets	Safety Helmets	817.5	Nos	89670.36785
26.	Boiler Suit	Boiler Suit	1275	Nos	962629.0596
27.	Tube Lights	Tube Lights	500	Nos	19913.0724
28.	Bulbs	Bulbs	3150	Nos	35037.17381
29.	Starters	Starters	456	Nos	6975.311616
30.	Chocks	Chocks	60.5	Nos	8725.695264
31.	Insulation Tapes	Insulation Tapes	1328	Nos	14510.04672
32.	Canvas Gloves	Canvas Gloves	1011.5	Pairs	48628.32374
33.	Leather Gloves	Leather Gloves	769	Pairs	95903.60748
34.	Nose Mask	Nose Mask	800	Nos	7866.8928



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**Table - 5 (Financial Year 2024-25)**

<b>Sr. No.</b>	<b>Description of Item</b>	<b>Broad Specification Parameters</b>	<b>Quantity</b>	<b>Accounting Unit</b>	<b>Estimated Value of Procurement in INR</b>
1.	Electrodes MS - 4 mm,3.15 mm, 2.5 mm	Electrodes MS - 4 mm,3.15 mm, 2.5 mm	922390	Nos	2681849.741
2.	Electrodes LH - 4 mm,3.15 mm, 2.5 mm	Electrodes LH - 4 mm,3.15 mm, 2.5 mm	148108	Nos	693095.46
3.	SS Electrodes - 3.15 mm	SS Electrodes - 3.15 mm	9703	Nos	136698.7153
4.	Co2 Coils	Co2 Coils	100000	Kgs	11243100.96
5.	DA Gas	DA Gas	66015.5	Cub. M	13405382.74
6.	Compressed Oxygen	Compressed Oxygen	33910	Cub. M	1050392.443
7.	Liquid Oxygen	Liquid Oxygen	578144	Cub. M	8921098.654
8.	Nitrogen Gas	Nitrogen Gas	627.5	Cub. M	25196.59233
9.	Organ Gas	Organ Gas	4007	Cub. M	271226.0436
10.	Co2 Gas	Co2 Gas	66572.5	Kgs	999757.2166
11.	Bharat Cutting Gas	Bharat Cutting Gas	25760	Kgs	1357973.857
12.	Toiler Soap	Toiler Soap	8500.5	Nos	189583.6006
13.	Bar Soap	Bar Soap	569	Nos	11032.12073
14.	Vim Powder	Vim Powder	670	Nos	7748.102719
15.	Syne Cloth Thick	Syne Cloth Thick	323.5	Mtrs	18556.85286
16.	Soft Soap	Soft Soap	753	Kgs	53560.75627
17.	Cotton Rags	Cotton Rags	1114	Kgs	91073.29378
18.	Cotton Waste	Cotton Waste	679.5	Kgs	35080.19588
19.	Coconut Brooms	Coconut Brooms	828.5	Kgs	36204.58055
20.	Syne Cloth Thin	Syne Cloth Thin	671.5	Mtrs	22032.92139



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**Table - 5 (Financial Year 2024-25)**

<b><u>Sr. No.</u></b>	<b><u>Description of Item</u></b>	<b><u>Broad Specification Parameters</u></b>	<b><u>Quantity</u></b>	<b><u>Accounting Unit</u></b>	<b><u>Estimated Value of Procurement in INR</u></b>
21.	Napkins	Napkins	573.5	Nos	28949.83772
22.	Turkey Towels	Turkey Towels	657	Nos	118285.4644
23.	Naphthalene Balls	Naphthalene Balls	10	Kgs	1950.33384
24.	Safety Shoes	Safety Shoes	738	Pairs	553809.6842
25.	Safety Helmets	Safety Helmets	817.5	Nos	94153.88624
26.	Boiler Suit	Boiler Suit	1275	Nos	1010760.513
27.	Tube Lights	Tube Lights	500	Nos	20908.72602
28.	Bulbs	Bulbs	3150	Nos	36789.0325
29.	Starters	Starters	456	Nos	7324.077197
30.	Chocks	Chocks	60.5	Nos	9161.980027
31.	Insulation Tapes	Insulation Tapes	1328	Nos	15235.54906
32.	Canvas Gloves	Canvas Gloves	1011.5	Pairs	51059.73993
33.	Leather Gloves	Leather Gloves	769	Pairs	100698.7879
34.	Nose Mask	Nose Mask	800	Nos	8260.23744